

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA

### Online Fee Approval Proposal for Academic Year 2015-16

To,  
**The Hon'ble Chairman,**  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	EN2533 - CSMSS CHH. SHAHU COLLEGE OF ENGINEERING, AURANGABAD
<b>Address</b>	Kanchanwadi, Paithan Road, Aurangabad - 431002

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**


Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be	Yes		

	paid by cheque and/or directly transferred to bank account of each employee.)			
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyamtran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyamtran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	No		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.  CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS	No		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees'	No		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

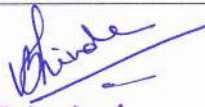
*[Signature]*  
Principal

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	<b>Name of the College/Institute:</b> CSMSS CHH. SHAHU COLLEGE OF ENGINEERING, AURANGABAD <b>Code:</b> EN2533 <b>Location:</b> Kanchanwadi, Paithan Road, Aurangabad - 431002		
2	a) Approved fee for Academic Year 2014-15 Rs.	60000	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs.	63000	
	Proposed for AY 2015-16 Rs.	90136	
	b) Collected fee as per affidavit Rs.	60000	
	c) Year of recognition by respective council/Government :	2013	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	0	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	26248135	36456
4.1.2	Salary/Honorarium paid to visiting Faculties	0	
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>26248135</b>	36456
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2014-15 (See Norm 2.2)	20907176	29038
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>47155311</b>	65493
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	4715531	6549
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b>	2520000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b>	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular / First Shift</b>	4607594	6399
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular as well as Second Shift</b>	0	
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>58998436</b>	81942
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	720	

	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b>	571
	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	720
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8)	<b>81942</b>
4.10	Development fee (10% of 4.9)	<b>8194</b>
4.10.1	Total fee (4.9 + 4.10)	<b>90136</b>
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	90136
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

  
**Principal**  
 C.S.M.S.S. Chh. Shahu College of Engineering  
 Kanchanwadi, Aurangabad.

<b>Calculation of Depreciation for fixation of fee for AY 2015-16</b>					
<b>1. Statement of Building Area :</b>					
1.1	Total area required as per norms:				sqm
1.2	Total area actually Provided:				sqm
<b>2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift</b>					
Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	908874	3800839	950210	1859084
2	Equipment 10%(Life 10 years)	575550	10022941	1002293	1577843
3	Furniture 10%(Life 10 years)	364425	2637789	263779	628204
4	Books 25%(Life 4 years)	232069	1241574	310394	542463
5	<b>Total</b>	2080918	17703143	2526676	4607594
Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.					
<b>2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable</b>					
Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	<b>Total</b>	0	0	0	0
Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.					

  
Principal

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA
2.	Address (With Pin Code)	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
	Telephone No. with STD Code	02406646464
	Fax No. with STD Code	02402379355
	E-mail ID	fo@csms.org
	Website	www.csmss.org
3.	Registration No. of the trust	F-1265
4.	Year of Establishment of the trust	1986

**5. Trustee Details**

Sr.No.	Name of Trustees	Designation
1	MR. UDAYSINGH VITHALRAO SHISODE	TRUSTEE
2	MR. VITHALRAO PANDURANG LAHANE	TREASURER
3	MR. PANDURANG KISANRAO SOLANKE	TRUSTEE
4	MR. SAMEER PADMAKAR MULAY	TRUSTEE
5	MRS. LATA PADMAKAR MULAY	TRUSTEE
6	MR. RANJEET PADMAKAR MULAY	PRESIDENT
7	MR. PADMAKAR HARIBHAU MULAY	SECRETARY

**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
1	CSMSS DENTAL COLLEGE & HOSPITAL	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
2	CSMSS AYURVED MAHAVIDYALAY & RUGNALAY	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
3	CSMSS COLLEGE OF AGRICULTURE	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
4	CSMSS COLLEGE OF POLYTECHNIC	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
5	CSMSS CHH. SHAHU COLLEGE OF ENGINEERING	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002

**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - COMPUTER SCIENCE AND ENGINEERING	FT	4
2	ENGG - ELECTRICAL ENGINEERING	FT	4
3	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	4
4	ENGG - MECHANICAL ENGINEERING	FT	4

5

ENGG - CIVIL ENGINEERING

FT

4



**Principal**

C.S.M.S.S. Chh. Shahu College of Engineering  
Kanchanwadi, Aurangabad.

8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10118	16188	12	0	
	<b>Total</b>	<b>10118</b>	<b>16188</b>	<b>12</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			13252	0	13252
	Cost(Amt. in Rs.)			140666912	0	140666912
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			10000	0	10000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		

  
Principal

**FORM B****Proforma for information of Technical Education Institutes  
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation  
course) for the Academic year 2015-16**

Name of the Trust/Society CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA

## Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ENGG	COMPUTER SCIENCE AND ENGINEERING	UG	N - -	N - -
2	ENGG	ELECTRICAL ENGINEERING	UG	N - -	N - -
3	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	N - -	N - -
4	ENGG	MECHANICAL ENGINEERING	UG	N - -	N - -
5	ENGG	CIVIL ENGINEERING	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	CSMSS CHH. SHAHU COLLEGE OF ENGINEERING, AURANGABAD				
	Address with Pincode	Kanchanwadi, Paithan Road, Aurangabad - 431002				
	Telephone No. (With STD code)	0240-6646363	0240-6646373			
	Fax No. (With STD code)	0240-2379015	0240-2379355			
	E-Mail ID	shahuengg@gmail.com				
	Web Site	www.csmssengg.org				
2.	Name of the Director / Principal of the Institution	ULHAS BHANUDASRAO SHINDE				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	360				

		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	148	423	0	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2013				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	BAMU				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
8.	If yes, mention capacity and facilities provided for the hostel	Boys	50			
		Girls	150			

		<b>Total Capacity</b>	200			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	175 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	<b>a) UG</b>	181 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>b) PG</b>	0 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	0			
		No. of Books available	0			
		No. of Journals subscribed In current year	0			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	N.A				
	c) Facilities in Department - Library	<b>1.</b>	N.A			
<b>2.</b>		N.A				
<b>3.</b>		N.A				
<b>4.</b>		N.A				
13	No. of Staff					
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	3	3	0	0	3	
b) Assistant Professors / HOD	46	46	0	0	46	
c) Lecturers	2	2	0	0	2	
List of approved Staff by the University						
Student - Teacher Ratio		<b>Sanctioned Intake</b>			<b>Student on Roll</b>	
a) With approved staff		14:01			11:01	
b) With (approved adhoc + contract) staff		14:01			11:01	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	9	9	0	0	9	
c) Class- IV	0	0	0	0	0	
<b>TOTAL</b>		<b>17</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching staff</b>		01:03				
14	Staff in the Library Department if any					

  
 Principal

Sr. No.	Name	Post	Scale	Nature of Appointment		
1	BHUSAWAR SHANKAR CHANDRAKANT	LIBRARIAN	5500-175-9000	PERMANENT		
2	SATPUTE RAJU RAMBAU	ASSTT-LIBRARIAN	4000-100-6000	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
Whether Building os owned / <b>Rental by college/</b> Institute:				O		
16	b) if owned built-up area in 13252 Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	1406.67	N.A.	1406.67	
		Recurring annual expenditure (Amount Rs. in Lakhs)	1.36	N.A.	1.36	
	b) If Rental Built-up area in N.A. Sq.Mtr.		College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	N.A.	N.A.	0	
17	Mention relation of the landlord with the college / institute if Any		Trust			
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)						
a) College / Institute		2013-14		2014-15		
		Approved Courses		Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate	Under Graduate	Post Graduate	
		Tuition Fees	98.11		363.55	28.00
		Development Fee				
		Gymkhana Fee				
		Training & Placement Fee				
		Library Fee				
		Laboratories Fee				
		Internet & Email Facility Fee				
	Cultural Activity					

	Form & Broacher Fee						
	Exam Fee						
	By way of Fine & Penalty						
	Any other Fee				0		
	<b>Total(a)</b>	98.11	0	0	363.55	28	0
b) General		<b>2013-14</b>			<b>2014-15</b>		
		<b>Approved Courses</b>		<b>Non approved other courses</b>	<b>Approved Courses</b>		<b>Non approved other courses</b>
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest	1.10			3.44	
		Dividend					
		Other Misc	1.39			2.44	
	<b>Total(b)</b>	2.49	0	0	5.88	0	0
	<b>Total(a+b)</b>	100.6	0	0	369.43	28	0

&gt;


## Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid			0			0	
ii.	Advertisement Expense*	2.20		2.2	8.17		8.17	
iii.	Salary Cost	Salaries, Wages & Bonus	103.37		103.37	260.92		260.92
		Contribution to provident fund & other fund	0.25		0.25	1.37		1.37
		Staff Welfare & training expenses			0			0
		Others			0	0.19		0.19
iv.	Consumable	Work shop material	1.97		1.97	7.25		7.25
		Components			0			0

		Project Expenses			0		0	
		Chemicals			0		0	
		Others			0		0	
v.	Operating & Other Expenses*	Electricity Charges	2.32		2.32	8.22	8.22	
		Telephone, Postage, Xerox expenses	0.64		0.64	2.60	2.6	
		Water charges			0		0	
		Traveling & conveyance	4.27		4.27	7.24	7.24	
		Vehicle expenses	5.43		5.43	7.62	7.62	
		Repairs & maintenance	1.59		1.59	2.88	2.88	
		Others	30.86		30.86	60.25	60.25	
vi.	Administrative Expenses				0		0	
vii.	Scholarships				0		0	
viii.	Cost of Software's				0		0	
ix.	Printing Expenses				0		0	
x.	Stationary	6.27		6.27	6.70		6.7	
xi.	Insurance	0.33		0.33	0.11		0.11	
xii.	Intrest on Loan				0	91.88	91.88	
xiii.	Depreciation	Plant & Machinery	3.04		3.04	13.15	13.15	
		Vehicle			0		0	
		Furniture	3.58		3.58	5.61	5.61	
		Computers & Others	28.47		28.47	30.37	30.37	
xiv.	Education Tours expenses for students				0		0	
xv.	Training & Placement expenses for students				0		0	
xvi.	Sport Expenses				0		0	
xvii.	Annual Social expenses	3.54		3.54	5.40		5.4	
xviii.	Internet expenses	2.43		2.43	0.75		0.75	
xix.	Taxes				0		0	
xx.	* Any other expenses				0		0	
	<b>Grand Total</b>		200.56	0	200.56	520.68	0	520.68

\* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a

separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19					
20 Fixed Asset Details		With all major heads of fixed assets,			
Cost Data		College / Institute / Hostel			
Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %	
a. Land (area - )	0	0	0		
b. Building(s) (Built-up area in Sq.Mtr)	0	0	0		
c. Lab / Work Shop	10091515	8689677	1214872	15	
d. Laboratory equipment	0	0	0	0	
e. Books	2169848	1891465	186091	10	
f. Furniture & dead stock	6282038	5362669	561040	10	
g. Vehicle	0	0	0		
h. Computers	7996157	3592018	2143304	60	
i. Others	6815330	5397219	807351	10	
<b>Total</b>	<b>33354888</b>	<b>24933048</b>	<b>4912658</b>		
Projected Addition		College / Institute / Hostel			
Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)		
a. Land(area )	0	0	0		
b. Building (Built-up area in Sq. Mtr.)	0	0	0		
c. Lab / Work shop	22	18	20		
d. Laboratory equipments	30	32	28		
e. Books	10	10	10		
f. Furniture & dead stock	14	12	11		
g. Vehicals	0	0	0		
h. Others	20	18	16		
<b>Total</b>	<b>96</b>	<b>90</b>	<b>85</b>		
21	The common infrastucture used by the trust for various colleges run by them in the same. premises				
22	a) Expenses per student for UG course				
	b) Expenses per student for PG course				
23	<b>Fees collected during last two years per student for UG course</b>				
Year	No of Students		fees collected(Rs.)		
	2013-14				

1 <sup>st</sup> Year	184	9810880			
2 <sup>nd</sup> Year					
3 <sup>rd</sup> Year					
4 <sup>th</sup> Year					
5 <sup>th</sup> Year					
<b>2014-15</b>					
1 <sup>st</sup> Year	148	8880000			
2 <sup>nd</sup> Year	423	27475200			
3 <sup>rd</sup> Year					
4 <sup>th</sup> Year					
5 <sup>th</sup> Year					
24	<b>Fees collected during last two years per student for PG course</b>				
Year	No of Students	fees collected(Rs.)			
<b>2013-14</b>					
1 <sup>st</sup> Year					
2 <sup>nd</sup> Year					
<b>2014-15</b>					
1 <sup>st</sup> Year	45	2799585			
2 <sup>nd</sup> Year					
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 60000 PG Course - 62213			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	60000	88.80			
b) PIO + Foreign National	0	0			
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)	<b>Administrative Staff in the Institute / College</b>				
<b>Name of the Principal / Director</b>	ULHAS BHANUDASRAO SHINDE				
<b>Regular incharge</b>	Regular				
<b>Pay Scale</b>	37400-67000				
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	JADHAV PRASHANT ARUN	ASST. PROFESSOR	Y	15600-39100	PERMANENT

2	SHINDE ULHAS BHANUDASRAO	PRINCIPAL	Y	37400-67000	PERMANENT
3	SHAIKH ATHER MOIZ	ASST. PROFESSOR	Y	15600-39100	PERMANENT
4	RAWATE AMIT MADHAVRAO	ASSOCIATE PROFESSOR	Y	37400-67000	PERMANENT
5	GADHEKAR SANJAY BABURAO	ASST. PROFESSOR	Y	15600-39100	PERMANENT
6	DESHMUKH BHAUSAHEB SHANKARRAO	ASST. PROFESSOR	Y	15600-39100	PERMANENT
7	ALI SAYED SUMERA ERSHAD	ASST. PROFESSOR	Y	15600-39100	PERMANENT
8	ABHANG SANDEEP PRABHAKARRAO	PROFESSOR	Y	37400-67000	PERMANENT
9	JADHAV MAHADU SONUBA	SECURITY SUPERVISOR	Y	4000-100-6000	PERMANENT
10	PALKAR ISHWAR MAROTIRAO	ASST. PROFESSOR	Y	15600-39100	PERMANENT
11	BHOGE MUKESH VISHWANATH	ASST. PROFESSOR	Y	15600-39100	PERMANENT
12	KHALSE SAMEER SHANKARRAO	ASST. PROFESSOR	Y	15600-39100	PERMANENT
13	NIKAM NILESH NARAYAN	ASSTT.PROF.	Y	15600-39100	PERMANENT
14	KULKARNI SANJAY BHAGWANRAO	T.P.O.	Y	15600-39100	PERMANENT
15	BHUYAR DEVENDRA LAXMAN	ASSTT.PROF.	Y	15600-39100	PERMANENT
16	GAIKAWAD VAISHALI PRABHAKAR	ASST.PROF.	Y	15600-39100	PERMANENT
17	BHAGWAT RAHUL SAMBHAJI	ASSTT.PROF.	Y	15600-39100	PERMANENT
18	JADHAV AKSHAY TUKARAM	ASSTT.PROF.	Y	15600-39100	PERMANENT
19	PANDIT RAHUL DATTARAO	ASST. PROFESSOR	Y	15600-39100	PERMANENT
20	PATEL SAFIYA NASER	ASST. PROFESSOR	Y	15600-39100	PERMANENT
21	AURADE RAM BALIRAM	ASST. PROFESSOR	Y	15600-39100	PERMANENT
22	TURKMANE MILIND LAXMAN	ASST. PROFESSOR	Y	15600-39100	PERMANENT
23	SHELKE MAHESH BABANRAO	ASST. PROFESSOR	Y	15600-39100	PERMANENT

24	GAWALI ASHWINI SUBHASH	LECTURER	Y	15600-39100	PERMANENT
25	DESHMUKH RAVINDRA VILASRAO	LECT/SYSTEM ANALYST	Y	15600-39100	PERMANENT
26	GILL HARDEEP SING	REGISTAR	Y	8000-275-13500	PERMANENT
27	BHUSAWAR SHANKAR CHANDRAKANT	LIBRARIAN	Y	5500-175-9000	PERMANENT
28	KALE KACHARU KHANDERAO	CLERK	Y	5500-175-9000	PERMANENT
29	KOLHE RAVSAHEB DAMODHAR	W S INSTRUCTOR	Y	4500-125-7000	PERMANENT
30	MALKAR ANIL VAIJNATH	W S INSTRUCTOR	Y	4500-125-7000	PERMANENT
31	KHADAP VISHNU PANDURANG	W S INSTRUCTOR	Y	4500-125-7000	PERMANENT
32	CHAVAN RAMESHWAR MOTIRAM	W S INSTRUCTOR	Y	4500-125-7000	PERMANENT
33	PAWAR DEEPAK DEVIDAS	W S INSTRUCTOR	Y	4500-125-7000	PERMANENT
34	SATPUTE RAJU RAMBAU	ASST. LIB.	Y	4000-100-6000	PERMANENT
35	SONAR MADHUKAR EKNATH	ASST. STORE KEEPER	Y	5500-175-9000	PERMANENT
36	SOLANKE GAJANAN SONERAO	ASSTT.PROF.	Y	15600-39100	PERMANENT
37	HISWANKAR SAGAR CHANDRASHEKHAR	ASSTT.PROF.	Y	15600-39100	PERMANENT
38	BADADE KISHOR BHIMRAO	ASSTT.PROF.	Y	15600-39100	PERMANENT
39	NAKRANI MAHENDERKUMAR GOPAL	ASSTT.PROF.	Y	15600-39100	PERMANENT
40	MUDIRAJ ABHAY NAGNATHRAO	ASST. PROFFESSOR	Y	15600-39100	PERMANENT
41	CHEKE PRAKASH RANGNATH	ASST. PROFF.	Y	15600-39100	PERMANENT
42	BIRADAR SHANTISAGAR KISHANRAO	PROFFESSOR	Y	37400-67000	PERMANENT
43	GAJBHARE AMOL DATTATRAY	ASST. PROFF.	Y	15600-39100	PERMANENT
44	GAIKWAD VAISHALI UTTAMRAO	ASST. PROFF.	Y	15600-39100	PERMANENT

45	KOKARE VITHAL GANPATRAO	ASST. PROFF.	Y	15600-39100	PERMANENT
46	SHUKLA BRIJBHUSHAN ARUN	ASST. PROFF.	Y	15600-39100	PERMANENT
47	BADAK JAGDISH UDDHAVRAO	ASSTT.PROF.	Y	15600-39100	PERMANENT
48	AHMED TANWEER MUMTAZ	ASSTT.PROF.	Y	15600-39100	PERMANENT
49	BHOPLE SATISH UTTAMRAO	ASSTT.PROF.	Y	15600-39100	PERMANENT
50	GAWHANDE SATISH SHRIKRUSHNA	ASSTT.PROF.	Y	15600-39100	PERMANENT
51	LOKHANDE SWAPNIL MURLIDHAR	ASSTT.PROF.	Y	15600-39100	PERMANENT
52	SONKAMBLE ARUN EKNATH	ASSTT.PROF.	Y	15600-39100	PERMANENT
53	CHOUDHARI GOPAL RAMCHANDRA	ASSTT.PROF.	Y	15600-39100	PERMANENT
54	ALI MIR SOHAIL ALI MIR MUZAFAR	ASSO.PROF.	Y	37400-67000	PERMANENT
55	PANCHAL DEEPAK LUXMANRAO	ASSO.PROF.	Y	37400-67000	PERMANENT
56	KHANSOLE BALASAHEB ANANDRAO	ASSO.PROF.	Y	37400-67000	PERMANENT
57	KAMBLE PRAVEEN BABURAO	ASSTT.PROF	Y	15600-39100	PERMANENT
58	MATE MANOJ DNYANABA	ASSITT PROF.	Y	15600-39100	PERMANENT
59	NISHAD SATISHKUMAR RAMANAND	ASSTT.PROF.	Y	15600-39100	PERMANENT
60	ZANWAR SHRINIVAS RAJENDRAPRASAD	ASSTT.PROF.	Y	15600-39100	PERMANENT
61	BIRADAR KRISHNAJI MANIKRAO	ASSTT.PROF.	Y	15600-39100	PERMANENT
62	VAIDYA NAGESH SUDHAKAR	ASSTT. PROFESSOR	Y	15600-39100	PERMANENT
63	DESHMUKH DEVASHRI SHRIKANT	TECH ASST.	Y	10000	PERMANENT
64	SULANE NIHALSING RAISING	LAB TECHNICIAN	Y	4500-125-7000	PERMANENT
65	GIRI VAJINATH DIGAMBAR	SECURITY GUARD	Y	4000-100-6000	PERMANENT

66	FANDADE ASHITOSH BALCHANDRARAO	SECURITY GUARD	Y	4000-100-6000	PERMANENT
67	MANDE NARAYAN RAMESHRAO	SR.CLERK	Y	5500-175-9000	PERMANENT
68	KATHALE NILESH PRAKASH	COMPLAB TECH.	Y	4500-125-7000	PERMANENT

## (b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	BHUSAWAR SHANKAR CHANDRAKANT	LIBRARIAN	Y	B.A. B. LIB.	5500-175-9000	PERMANENT
2	SATPUTE RAJU RAMBAU	ASSTT- LIBRARIAN	Y	B.A. B. LIB.	4000-100-6000	PERMANENT

## (c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

		Ratio
1	Regular approved staff	14:01
2	Regular + Contract + Adhoc	14:01

## (d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	01:03	01:03



Principal

C.S.M.S.S. Chh. Shahu College of Engineering  
Kanchanwadi, Aurangabad.

<b>FORM-C</b> <b>Central Library Facility</b>		
<b>Total No of student in the institute</b>	571	
<b>Reading hall capacity</b>	192	
<b>Total carpet Area Sq.Mtr.</b>	432	
a) No. of Titles	750	
b) No. of Books	9019	
c) No. of National Journals	136	
d) No. of International Journals	24	
e) Non-Teaching Journals	30	
<b>Total Cost of</b>		
f) a) Books	21.70	Lakhs
b) Subscription for Journal	6.96	Lakhs
g) Cost of Furniture	7.98	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	10MBPS
j) No. of Computer available in the Library	PIII	0
	PIV	10
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	8:00 AM TO 8:00 PM NIGHT LIBRARY TEA & COFFEE FACILITY , NPTEL VIDEOS FACILITY, DELNET ONLINE DATAB	

  
Principal

C.S.M.S.S. Chh. Shahu College of Engineering  
Kanchanwadi, Aurangabad.

<b>FORM-D</b>				
<b>Information of Central Computing Facilities in the Institute</b>				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		280	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		3	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		21	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		1.40	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE	
14	Specify Bandwidth available		20 MBPS	
15	Specify compression ratio		1.01	
16	Cost of Hardware in Computer Center	Rs. Lakhs	40.87	
17	Cost of Software in Computer Center	Rs. Lakhs	5.60	
18	Cost of Furniture in Computer Center	Rs. Lakhs	6.62	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.75	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	Y	1	15600-39100
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	4500-125-7000
	5. Non - Teaching Staff	Y	1	5500-175-9000
6. Maintenance Staff	N	0	0	

**Principal**

C.S.M.S.S. Chh. Shahu College of Engineering  
Kanchanwadi, Aurangabad.

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	2	2
5	B) ASSOCIATE PROFESSOR	5	5
6	C) ASST.PROFESSOR / LECTURER	43	43
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	8	8
12	V) LAB ASSISTANTS	0	0
13	A) MANAGER	0	0
14	B) REGISTRAR	1	1
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	0	0
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	1	1
20	H) JUNIOR ASSISTANT / CLERK	1	1
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	1	1
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	0	0
31	S) WATCHMAN / SECURITY GUARDS	3	3
32	T) GARDENER	0	0
33	U) SWEEPER	0	0

34	V) ANY OTHER, SPECIFIED IN DETAILS	1	1
Total		68	68

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	JADHAV PRASHANT ARUN	ASST. PROFESSOR	534000	534000
2	SHINDE ULHAS BHANUDASRAO	PRINCIPAL	1560000	1560000
3	SHAIKH ATHER MOIZ	ASST. PROFESSOR	531082	531082
4	RAWATE AMIT MADHAVRAO	ASSOCIATE PROFESSOR	1154400	1154400
5	GADHEKAR SANJAY BABURAO	ASST. PROFESSOR	534000	534000
6	DESHMUKH BHAUSAHEB SHANKARRAO	ASST. PROFESSOR	515196	515196
7	ALI SAYED SUMERA ERSHAD	ASST. PROFESSOR	541000	541000
8	ABHANG SANDEEP PRABHAKARRAO	PROFESSOR	1154400	1154400
9	JADHAV MAHADU SONUBA	SECURITY SUPERVISOR	26707	26707
10	PALKAR ISHWAR MAROTIRAO	ASST. PROFESSOR	534000	534000
11	BHOGE MUKESH VISHWANATH	ASST. PROFESSOR	534000	534000
12	KHALSE SAMEER SHANKARRAO	ASST. PROFESSOR	534000	534000
13	NIKAM NILESH NARAYAN	ASSTT.PROF.	104790	104790
14	KULKARNI SANJAY BHAGWANRAO	T.P.O.	97255	97255
15	BHUYAR DEVENDRA LAXMAN	ASSTT.PROF.	145323	145323
16	GAIKAWAD VAISHALI PRABHAKAR	ASST.PROF.	104785	104785
17	BHAGWAT RAHUL SAMBHAJI	ASSTT.PROF.	443517	443517
18	JADHAV AKSHAY TUKARAM	ASSTT.PROF.	443517	443517

19	PANDIT RAHUL DATTARAO	ASST. PROFESSOR	534000	534000
20	PATEL SAFIYA NASER	ASST. PROFESSOR	502827	502827
21	AURADE RAM BALIRAM	ASST. PROFESSOR	480605	480605
22	TURKMANE MILIND LAXMAN	ASST. PROFESSOR	534000	534000
23	SHELKE MAHESH BABANRAO	ASST. PROFESSOR	534000	534000
24	GAWALI ASHWINI SUBHASH	LECTURER	534000	534000
25	DESHMUKH RAVINDRA VILASRAO	LECT/SYSTEM ANALYST	537000	537000
26	GILL HARDEEP SING	REGISTAR	219333	219333
27	BHUSAWAR SHANKAR CHANDRAKANT	LIBRARIAN	136000	136000
28	KALE KACHARU KHANDERAO	CLERK	153000	153000
29	KOLHE RAVSAHEB DAMODHAR	W S INSTRUCTOR	136000	136000
30	MALKAR ANIL VAIJNATH	W S INSTRUCTOR	122194	122194
31	KHADAP VISHNU PANDURANG	W S INSTRUCTOR	124000	124000
32	CHAVAN RAMESHWAR MOTIRAM	W S INSTRUCTOR	105000	105000
33	PAWAR DEEPAK DEVIDAS	W S INSTRUCTOR	130000	130000
34	SATPUTE RAJU RAMBAU	ASST. LIB.	117000	117000
35	SONAR MADHUKAR EKNATH	ASST. STORE KEEPER	146000	146000
36	SOLANKE GAJANAN SONERAO	ASSTT.PROF.	443517	443517
37	HISWANKAR SAGAR CHANDRASHEKHAR	ASSTT.PROF.	85831	85831
38	BADADE KISHOR BHIMRAO	ASSTT.PROF.	415333	415333
39	NAKRANI MAHENDERKUMAR GOPAL	ASSTT.PROF.	310017	310017
40	MUDIRAJ ABHAY NAGNATHRAO	ASST. PROFFESSOR	498495	498495
41	CHEKE PRAKASH RANGNATH	ASST. PROFF.	537420	537420
42	BIRADAR SHANTISAGAR KISHANRAO	PROFFESSOR	1224192	1224192
43	GAJBHARE AMOL DATTATRAY	ASST. PROFF.	476581	476581

44	GAIKWAD VAISHALI UTTAMRAO	ASST. PROFF.	476581	476581
45	KOKARE VITHAL GANPATRAO	ASST. PROFF.	462130	462130
46	SHUKLA BRIJBHUSHAN ARUN	ASST. PROFF.	465050	465050
47	BADAK JAGDISH UDDHAVRAO	ASSTT.PROF.	433133	433133
48	AHMED TANWEER MUMTAZ	ASSTT.PROF.	430167	430167
49	BHOPLA SATISH UTTAMRAO	ASSTT.PROF.	409544	409544
50	GAWHANDE SATISH SHRIKRUSHNA	ASSTT.PROF.	413850	413850
51	LOKHANDE SWAPNIL MURLIDHAR	ASSTT.PROF.	302887	302887
52	SONKAMBLE ARUN EKNATH	ASSTT.PROF.	406671	406671
53	CHOUDHARI GOPAL RAMCHANDRA	ASSTT.PROF.	366048	366048
54	ALI MIR SOHAIL ALI MIR MUZAFAR	ASSO.PROF.	769600	769600
55	PANCHAL DEEPAK LUXMANRAO	ASSO.PROF.	654160	654160
56	KHANSOLE BALASAHEB ANANDRAO	ASSO.PROF.	650910	650910
57	KAMBLE PRAVEEN BABURAO	ASSTT.PROF	120581	120581
58	MATE MANOJ DNYANABA	ASSITT PROF.	54035	54035
59	NISHAD SATISHKUMAR RAMANAND	ASSTT.PROF.	215275	215275
60	ZANWAR SHRINIVAS RAJENDRAPRASAD	ASSTT.PROF.	437583	437583
61	BIRADAR KRISHNAJI MANIKRAO	ASSTT.PROF.	431650	431650
62	VAIDYA NAGESH SUDHAKAR	ASSTT. PROFESSOR	356000	356000
63	DESHMUKH DEVASHRI SHRIKANT	TECH ASST.	70000	70000
64	SULANE NIHALSING RAISING	LAB TECHNICIAN	88200	88200
65	GIRI VAJINATH DIGAMBAR	SECURITY GUARD	9000	9000
66	FANDADE ASHITOSH BALCHANDRARAO	SECURITY GUARD	15110	15110
67	MANDE NARAYAN RAMESHRAO	SR.CLERK	91354	91354
68	KATHALE NILESH PRAKASH	COMPLAB TECH.	124000	124000

**UNDERTAKING**

I hereby declare that above information furnished by me is correct.

Date- \_\_\_\_\_ Signature of Dean / Principal / Head of the Institute  
Principal  
C.S.M.S.S. Chh. Shahu College of Engineering  
Kanchanwadi, Aurangabad.

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2015

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Shikshan Shulka Samiti, Mumbai