

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	ME2533 - CSMSS CHH. SHAHU COLLEGE OF ENGINEERING,AURANGABAD
Address	Kanchanwadi, Paithan Road, Aurangabad- 431002

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be	Yes		

	paid by cheque and/or directly transferred to bank account of each employee.)			
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	No		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	No		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees	No		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: CSMSS CHH. SHAHU COLLEGE OF ENGINEERING, AURANGABAD Code: ME2533 Location: Kanchanwadi, Paithan Road, Aurangabad- 431002		
2	a) Approved fee for Academic Year 2014-15 Rs.		
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.		NA
	Proposed for AY 2015-16 Rs.		96624
	b) Collected fee as per affidavit Rs.		62213
	c) Year of recognition by respective council/Government :		2014
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		0
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		2165937 45124
4.1.2	Salary/Honorarium paid to visiting Faculties		0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		2165937 45124
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		1514342 31549
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		3680279 76672
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		368028 7667
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift		168000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift		0 0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift		0
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift		0
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		4216307 87840
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		48

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	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	45
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	48
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	87840
4.10	Development fee (10% of 4.9)	8784
4.10.1	Total fee (4.9 + 4.10)	96624
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	96624
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		



Principal

C.S.M.S.S. Chh. Shahi College of Engineering
Kanchanwadi, Aurangabad.

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

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Principal

C.S.M.S.S. Chh. Shahu College of Engineering
Kanchanwadi, Aurangabad.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA
2.	Address (With Pin Code)	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
	Telephone No. with STD Code	02402379248
	Fax No. with STD Code	02402379355
	E-mail ID	fo@csms.org
	Website	www.csms.org
3.	Registration No. of the trust	F-1265
4.	Year of Establishment of the trust	1986

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	MR. RANJEET PADMAKAR MULAY	PRESIDENT
2	MR. PADMAKAR HARIBHAU MULAY	SECRETARY
3	MR. VITTHALRAO PANDURANG LAHANE	TREASURER
4	MR. PANDURANG KISANRAO SOLANKE	TRUSTEE
5	MRS. LATA PADMAKAR MULAY	TRUSTEE
6	MR. UDAYSINGH VITHALRAO SHISODE	TRUSTEE
7	MR. SAMEER PADMAKAR MULAY	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	CSMSS AYURVED MAHAVIDYALAY & RUGNALAY	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
2	CSMSS COLLEGE OF AGRICULTURE	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
3	CSMSS DENTAL COLLEGE & HOSPITAL	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
4	CSMSS COLLEGE OF POLYTECHNIC	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002
5	CSMSS CHH. SHAHU COLLEGE OF ENGINEERING	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431002

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ME - COMPUTER SCIENCE AND ENGINEERING	FT	2
2	ME - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	2


Principal

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	10117	16188	12	0
	Total	10117	16188	12	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	13252		0	13252
	Cost(Amt. in Rs.)	140666912		0	140666912
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	10000		10000	20000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	


Principal

C.S.M.S.S. Chh. Shahu College of Engineering
Kanchanwadi, Aurangabad.

FORM B**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation
course) for the Academic year 2015-16**

Name of the Trust/Society CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ME	COMPUTER SCIENCE AND ENGINEERING	PG	N - -	N - -
2	ME	ELECTRONICS AND TELECOMMUNICATION ENGG	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute		CSMSS CHH. SHAHU COLLEGE OF ENGINEERING, AURANGABAD					
Address with Pincode		Kanchanwadi, Paithan Road, Aurangabad- 431002					
1.	Telephone No. (With STD code)	0240	6646363				
	Fax No. (With STD code)	0240	2379015				
E-Mail ID		shahuengg@gmail.com					
Web Site		www.csmssengg.org					
2.	Name of the Director / Principal of the Institution	ULHAS BHANUDASRAO SHINDE					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	48					
			I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		45	0	0	0	0
	(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
5.	Year of recognition by respective council		2014				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated		BAMU				
7.	Whether Permitted by State Govt.		Y				
Whether Hostel Facility is available			Y				
8.	If yes, mention capacity and facilities provided for the hostel		Boys	10			
			Girls	15			
			Total Capacity	25			
9.	Total No. of laboratories in the Department						
	Total cost of equipment in the department (Rs. in Lakhs)		175 Rs. In Lakhs				

10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	0 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	181 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0			
		No. of Books available	0			
		No. of Journals subscribed In current year	0			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	N.A				
	c) Facilities in Department - Library	1.	N.A			
2.		N.A				
3.		N.A				
4.		N.A				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	0	0	0	0	0	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake		Student on Roll		
a) With approved staff		10:01		09:01		
b) With (approved adhoc + contract) staff		10:01		09:01		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	0	0	0	0	0	
TOTAL		2	0	0	2	0
Ratio of Non - Teaching - Teaching staff		01:3				
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		
1	SATPUTE RAJU RAMBHAU	ASSTT-LIBRARIAN	4000-100-6000	PERMANENT		

2	BHUSAWAR SHANKAR CHANDRAKANT	LIBRARIAN	5500-175-9000	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college/ Institute:			O		
	b) if owned built-up area in 13252 Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	1406.67	0	1406.67	
		Recurring annual expenditure (Amount Rs. in Lakhs)	1.36	0	1.36	
b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total		
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0		
17	Mention relation of the landlord with the college / institute if Any		TRUST			
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)						
a) College / Institute		2013-14		2014-15		
		Approved Courses		Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate	Under Graduate	Post Graduate	
	Tuition Fees			363.55	28.00	
	Development Fee					
	Gymkhana Fee					
	Training & Placement Fee					
	Library Fee					
	Laboratories Fee					
	Internet & Email Facility Fee					
	Cultural Activity					
	Form & Broacher Fee					
Exam Fee						

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	By way of Fine & Penalty						
	Any other Fee						
	Total(a)	0	0	0	363.55	28	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest			3.44		
		Dividend					
		Other Misc			2.44		
	Total(b)	0	0	0	5.88	0	0
	Total(a+b)	0	0	0	369.43	28	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid			0	0		0
ii.	Advertisement Expense *			0	2.16		2.16
iii.	Salary Cost	Salaries, Wages & Bonus		0	21.66		21.66
		Contribution to provident fund & other fund		0			0
		Staff Welfare & training expenses		0			0
		Others		0			0
iv.	Consumable	Work shop material		0			0
		Components		0			0
		Project Expenses		0			0
		Chemicals		0			0

		Others			0		0	
		Electricity Charges			0	1.59	1.59	
		Telephone, Postage, Xerox expenses			0		0	
v.	Operating & Other Expenses*	Water charges			0		0	
		Traveling & conveyance			0	0.83	0.83	
		Vehicle expenses			0	1.58	1.58	
		Repairs & maintenance			0		0	
		Others			0	1.82	1.82	
vi.		Administrative Expenses				0		0
vii.	Scholarships				0		0	
viii.	Cost of Software's				0		0	
ix.	Printing Expenses				0		0	
x.	Stationary				0	1.03	1.03	
xi.	Insurance				0		0	
xii.	Intrest on Loan				0	6.13	6.13	
xiii.	Depreciation	Plant & Machinery			0		0	
		Vehicle			0		0	
		Furniture			0		0	
		Computers & Others			0		0	
xiv.	Education Tours expenses for students				0		0	
xv.	Training & Placement expenses for students				0		0	
xvi.	Sport Expenses				0		0	
xvii.	Annual Social expenses				0		0	
xviii.	Internet expenses				0		0	
xix.	Taxes				0		0	
xx.	* Any other expenses				0		0	
	Grand Total		0	0	0	36.8	0	36.8

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

20	Fixed Asset Details	With all major heads of fixed assets,			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	10091515	8689677	1214872	15
d.	Laboratory equipment	0	0	0	0
e.	Books	2169848	1891465	186091	10
f.	Furniture & dead stock	6282038	5362668	561040	10
g.	Vehicle	0	0	0	
h.	Computers	7996157	3592018	2143304	60
i.	Others	6815330	5397219	807351	10
	Total	33354888	24933047	4912658	
Projected Addition		College / Institute / Hostel			
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	
a.	Land(area)	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	
c.	Lab / Work shop	22	18	20	
d.	Laboratory equipments	30	32	28	
e.	Books	10	10	10	
f.	Furniture & dead stock	14	12	11	
g.	Vehicals	0	0	0	
h.	Others	20	18	16	
	Total	96	90	85	
21	The common infrastucture used by the trust for various colleges run by them in the same premises				
22	a) Expenses per student for UG course				
	b) Expenses per student for PG course				
23	Fees collected during last two years per student for UG course				
	Year	No of Students		fees collected(Rs.)	
	2013-14				
	1 st Year	184		9810880	
	2 nd Year				



3 rd Year					
4 th Year					
5 th Year					
2014-15					
1 st Year	148	8880000			
2 nd Year	423	27475200			
3 rd Year					
4 th Year					
5 th Year					
24	Fees collected during last two years per student for PG course				
Year	No of Students	fees collected(Rs.)			
2013-14					
1 st Year					
2 nd Year					
2014-15					
1 st Year	45	2799585			
2 nd Year					
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 60000 PG Course - 62213			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	62213	28.00			
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		ULHAS BHANUDASRAO SHINDE			
Regular incharge		Regular			
Pay Scale		37400-67000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MANDE NARAYAN RAMESHRAO	SR.CLERK	Y	5500-175-9000	PERMANENT
2	NAKRANI MAHENDERKUMAR GOPAL	ASSTT.PROF.	Y	15600-39100	PERMANENT

3	BADADE KISHOR BHIMRAO	ASSTT.PROF.	Y	15600-39100	PERMANENT
4	KATHALE NILESH PRAKASH	COMP.LAB TECH.	Y	4500-125-7000	PERMANENT
5	VAIDYA NAGESH SUDHAKAR	ASSTT.PROF.	Y	15600-39100	PERMANENT
6	ZANWAR SHRINIVAS RAJENDRAPRASAD	ASSTT.PROF.	Y	15600-39100	PERMANENT
7	BIRADAR KRISHNAJI MANIKRAO	ASSTT.PROF.	Y	15600-39100	PERMANENT

(b) Staff in Central Library

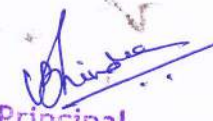
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	SATPUTE RAJU RAMBHAU	ASSTT- LIBRARIAN	Y	B.A.B.LIB	4000-100-6000	PERMANENT
2	BHUSAWAR SHANKAR CHANDRAKANT	LIBRARIAN	Y	B.A.B.LIB	5500-175-9000	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	10:1
2 Regular + Contract + Adhoc	10:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.3	1:3


Principal
 C.S.M.S.S. Chh. Shahu College of Engineering
 Kanchanwadi, Aurangabad.

FORM-C			
Central Library Facility			
Total No of student in the institute		45	
Reading hall capacity		192	
Total carpet Area Sq.Mtr.		432	
a)	No. of Titles	750	
b)	No. of Books	9019	
c)	No. of National Journals	136	
d)	No. of International Journals	24	
e)	Non-Teaching Journals	30	
Total Cost of			
f)	a) Books	21.70	Lakhs
	b) Subscription for Journal	6.96	Lakhs
g)	Cost of Furniture	7.98	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	delnet online database , e journals	



Principal

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FORM-D			
Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		280
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		21
7	Number of Scanners available		2
8	Total cost of the printers and scanners		1.40
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line
14	Specify Bandwidth available		20 MBPS
15	Specify compression ratio		01.01
16	Cost of Hardware in Computer Center	Rs. Lakhs	40.87
17	Cost of Software in Computer Center	Rs. Lakhs	5.60
18	Cost of Furniture in Computer Center	Rs. Lakhs	6.62
19	Annual fee of the Internet Services in	Rs. Lakhs	.75
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
		N	0
		Y	1
		N	0
		Y	2
		Y	1
	N	0	
		0	0



Principal

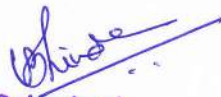
C.S.M.S.S. Chh. Shahu College of Engineering
Kanchanwadi, Aurangabad.

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	0	0
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	0	0
6	C) ASST.PROFESSOR / LECTURER	5	5
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	1	1
12	V) LAB ASSISTANTS	0	0
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	0	0
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	1	1
20	H) JUNIOR ASSISTANT / CLERK	0	0
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	0	0
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	0	0
31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	0	0

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34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		7	7

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MANDE NARAYAN RAMESHRAO	SR.CLERK	91354	91354
2	NAKRANI MAHENDERKUMAR GOPAL	ASSTT.PROF.	310017	310017
3	BADADE KISHOR BHIMRAO	ASSTT.PROF.	415333	415333
4	KATHALE NILESH PRAKASH	COMP.LAB TECH.	124000	124000
5	VAIDYA NAGESH SUDHAKAR	ASSTT.PROF.	356000	356000
6	ZANWAR SHRINIVAS RAJENDRAPRASAD	ASSTT.PROF.	437583	437583
7	BIRADAR KRISHNAJI MANIKRAO	ASSTT.PROF.	431650	431650


Principal
 C.S.M.S.S. Chh. Shahu College of Engineering
 Kanchanwadi, Aurangabad.

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____ Signature of Dean / Principal / Head of the Institute

[Handwritten Signature]
Principal
C.S.M.S.S. Chh. Sha. of Engineering
Kanchanwadi, Aurangabad.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai